Town of Lincoln

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NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LINCOLN

NOTICE IS HEREBY GIVEN that on Tuesday, December 1, 2020 at 5:30 P.M. at the Lincoln Town Hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Lincoln will be held. The proposed budget in detail is available for inspection at the Town Hall (1205 Sundstein Road, Eagle River, WI) during business hours or by emailing townoflincoln@hotmail.com to request it. The following is a summary of the proposed Budget:

| | 2019 | 2020 | <u>2021</u> |
|---------------------------------|--------------|--------------|--------------------|
| | Actual | Actual * | Anticipated |
| | | | |
| REVENUES | | | |
| Taxes | 137,130.00 | 156,240.00 | 125,000.00 |
| Licenses | 8,465.00 | 8,863.00 | 8,200.00 |
| Gifts & Grants | 245,992.00 | 248,028.00 | 243,606.00 |
| Misc. Revenues | 15,356.00 | 9,737.00 | 1,650.00 |
| General Funds Applied | 142,000.00 | 143,000.00 | 206,000.00 |
| TOTAL REVENUES | 548,943.00 | 565,868.00 | 584,456.00 |
| | | | |
| EXPENDITURES | | | |
| General Government | 208,916.00 | 220,658.00 | 231,250.00 |
| Protection of Person & Property | 259,302.00 | 259,775.00 | 274,604.00 |
| Health, Welfare & Sanitation | 16,351.00 | 16,692.00 | 16,730.00 |
| Education & Recreation | 57,482.00 | 57,831.00 | 52,434.00 |
| Transportation | 390,289.00 | 283,290.00 | 518,938.00 |
| Economic Development | 123,190.00 | 141,927.00 | 113,000.00 |
| Unclassified | 28,500.00 | 28,000.00 | 28,000.00 |
| Outlay | 0.00 | 0.00 | 4,000.00 |
| TOTAL EXPENDITURES | 1,084,030.00 | 1,008,173.00 | 1,238,956.00 |

NOTE: Column headed 2020 Actual is total of 9 months actual and 3 months estimated.

PROPERTY TAXES LEVIED

642,000.00

648,500.00

654,500.00

LEVY IS \$6,000 OVER last year – a less than 1% INCREASE.

NOTICE OF SPECIAL TOWN MEETING OF THE **ELECTORS OF THE TOWN OF LINCOLN**

NOTICE IS HEREBY GIVEN THAT on Tuesday, December 1, 2020 immediately following completion of the public hearing on the proposed budget which begins at 5:30 P.M. at the Town Hall, a Special Town Meeting of the Electors called pursuant to Section 60.12(1)(c) of the Wisconsin Statutes by the Town Board for the following purposes will be held:

- 1. To approve the elected officials' salaries for the April 2021-2023 term pursuant to Section 60.32 of Wisconsin Statutes.
- 2. To approve the 2020 town tax levy to be paid in 2021 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
- 3. To authorize the Town Board to obtain a short-term loan not to exceed \$150,000 in case of emergency.

A Special Meeting of the Town Board will be held at the Town Hall immediately following the Special Town Meeting of the Electors to adopt the 2021 Budget.

DATED this 11th day of November, 2020.

Shelly D. Sauvela
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Town Clerk/Treasurer