



Town of Lincoln Vilas County

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NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LINCOLN

NOTICE IS HEREBY GIVEN that on Monday, December 2, 2019 at 5:30 P.M. at the Lincoln Town Hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Lincoln will be held. The proposed budget in detail is available for inspection at the Town Hall (1205 Sundstein Road, Eagle River, WI) from 9:00 A.M. to 3:00 P.M. Monday through Friday. The following is a summary of the proposed Budget:

	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Actual *</u>	<u>2020</u> <u>Anticipated</u>
<u>REVENUES</u>			
Taxes	129,684.00	130,862.00	110,000.00
Licenses	10,466.00	8,074.00	8,200.00
Gifts & Grants	216,309.00	246,027.00	233,055.00
Misc. Revenues	14,910.00	15,012.00	11,100.00
General Funds Applied	<u>236,000.00</u>	<u>142,000.00</u>	<u>143,000.00</u>
TOTAL REVENUES	607,369.00	541,975.00	505,355.00
<u>EXPENDITURES</u>			
General Government	215,255.00	211,348.00	236,200.00
Protection of Person & Property	216,973.00	259,478.00	261,886.00
Health, Welfare & Sanitation	15,940.00	16,233.00	16,730.00
Education & Recreation	51,759.00	57,482.00	57,831.00
Transportation	488,951.00	366,102.00	449,208.00
Economic Development	115,757.00	118,450.00	100,000.00
Unclassified	30,000.00	28,500.00	28,000.00
Outlay	<u>0.00</u>	<u>0.00</u>	<u>4,000.00</u>
TOTAL EXPENDITURES	1,134,635.00	1,057,593.00	1,153,855.00

NOTE: Column headed 2019 Actual is total of 9 months actual and 3 months estimated.

PROPERTY TAXES LEVIED 637,000.00 642,000.00 648,500.00

LEVY IS \$6,500 OVER last year – a 1% INCREASE.

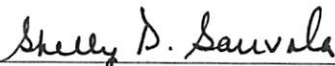
NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF LINCOLN

NOTICE IS HEREBY GIVEN THAT on Monday, December 2, 2019 immediately following completion of the public hearing on the proposed budget which begins at 5:30 P.M. at the Town Hall, a Special Town Meeting of the Electors called pursuant to Section 60.12(1)(c) of the Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To approve the elected officials' salaries for the April 2020-2022 term pursuant to Section 60.32 of Wisconsin Statutes.
2. To approve the 2019 town tax levy to be paid in 2020 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
3. To authorize the Town Board to obtain a short term loan not to exceed \$150,000 in case of emergency.

A Special Meeting of the Town Board will be held at the Town Hall immediately following the Special Town Meeting of the Electors to adopt the 2020 Budget.

DATED this 8th day of November, 2019.



Shelly D. Sauvola, Town Clerk/Treasurer